

**TASO RG FOOTBALL CHAPTER  
APPROVED 2020 GENERAL FUND BUDGET**

<b>Fees and Related Expenses</b>			<b>\$8,930.00</b>
	Secretary	\$5,000.00	
	Administrative Assistant	\$750.00	
	Treasurer	\$500.00	
	Secretary's Telephone	\$780.00	
	President/Secretary's February Meeting	\$900.00	
	President/Secretary's State Meeting	\$1,000.00	

<b>Administrative Supplies</b>			<b>\$2,080.00</b>
	Postage	\$200.00	
	Printing	\$1,200.00	
	Officie Supplies	\$600.00	
	Mail Box	\$80.00	

<b>Miscellaneous</b>			<b>\$5,700.00</b>
	Season's Picks	\$1,200.00	
	Roster Books	\$1,500.00	
	Flowers	\$300.00	
	Pictures	\$200.00	
	Awards	\$1,500.00	
	Scholarships	\$500.00	
	Incidentals	\$500.00	

<b>GENERAL FUND GRAND TOTAL EXPENSES</b>			<b>\$16,710.00</b>
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