

TASO RGV FOOTBALL CHAPTER				
Proposed 2021 GENREAL FUND BUDGET				
		Beginning	Adjustments	Ending
Membershuip Dues Income	325 (Members) X \$50.00 Dues	\$ 16,250.00		
Fees and Related Expenses	Secretary	\$ 5,000.00		
		\$ -		
	Treasurer	\$ 500.00		
	Secretary's Cell Phone	\$ 780.00		
	President/Secretary February Meeting	\$ 200.00		
Administrative Supplies	Postage	\$ 250.00	\$ 33.00	
	Printing	\$ 500.00		
	Office Supplies			
	Mail Box	\$ 95.00		
Technology	Hudl	\$ 950.00		
	Web Hosting	\$ 1,000.00	\$ 600.00	
	Reftown	\$ 1,350.00		
	Computers	\$ 200.00		
	Printers	\$ 200.00		
Miscellaneous	Season's Picks	\$ 1,200.00		
	Roster Books	\$ 1,500.00		
	Flowers	\$ 300.00	\$ 74.15	
	Pictures	\$ 1,200.00		
	Awards	\$ 500.00		
	Scholarships	\$ 500.00		
	Incidentals	\$ 500.00		
	Officiating Expenditures	\$ 1,000.00		
	Refunds 2020 Season		\$ 323.97	
	General Fund Total Expenses	\$ 17,725.00		
	General Fund Budget Total	\$ (1,475.00)		
	Training Budget Carryover	\$ 2,900.00		
	Total Budget (Gain or Loss)	\$ 1,425.00		