

TASO RGV FOOTBALL CHAPTER				
Proposed 2022 TRAINING AND RETENTION				
		Beginning	Adjustments	Ending
<b>Scrimmages Income</b>		\$ 15,600.00		
<b>Total Billed Scrimmages</b>		\$ -	\$ -	\$ -
<b>Fees and Related Expenses</b>	Chapter Trainer	\$ 500.00	\$ -	\$ -
		\$ -		
	Chain/Clock Assignor	\$ 500.00	\$ -	\$ -
<b>Rules and Field Clinics</b>	Train the Trainer/State Meeting	\$ 2,000.00		
	Laredo Rules Clinic	\$ 1,700.00		\$ -
	RGV Rules Clinic	\$ 3,500.00		\$ -
	On-field Training	\$ 1,500.00	\$ -	\$ -
	New Member Training	\$ 300.00		\$ -
	Recruiting Advertising	\$ 1,500.00		
	Misc. Starter Equip. for New Officials	\$ 1,200.00	\$ -	\$ -
	Incidentals	\$ 500.00		\$ -
	Guest Speakers	\$ 2,000.00		\$ -
	Zoom Meetings	\$ 300.00		\$ -
	President/Secretary State Meeting	\$ 1,000.00		\$ -
	Golf Tournament	\$ 1,000.00		
	<b>Training Budget Total Expenses</b>	\$ 17,500.00	\$ -	\$ -
	<b>Training Total Budget</b>	\$ (1,900.00)	\$ -	\$ -