

TASO RGV FOOTBALL CHAPTER				
Proposed 2023 GENERAL FUND BUDGET				
		Beginning	Adjustments	Ending
Membershuip Dues Income	275 (Members) X \$65.00 Dues	\$ 17,875.00		
	50 (New Members)X \$25.00 Dues	\$ 1,250.00	\$ -	\$ -
	10 (4th year returning members) <\$60.00> Dues	-\$600.00	\$ -	\$ -
Fees and Related Expenses	Secretary	\$ 5,000.00	\$ -	\$ 5,000.00
		\$ -	\$ -	
	Treasurer	\$ 500.00	\$ -	\$ 500.00
	Secretary's Cell Phone	\$ 780.00	\$ -	\$ 780.00
	President/Secretary February Meeting	\$ 350.00	\$ -	\$ 350.00
	Bonding Company	\$ 187.00	\$ -	\$ 187.00
	Chapter Audit	\$ 1,000.00	\$ -	\$ 1,000.00
			\$ -	
Administrative Supplies	Postage	\$ 100.00	\$ -	\$ 100.00
	Printing	\$ 250.00	\$ -	\$ 250.00
	Office Supplies	\$ -	\$ -	\$ -
	Mail Box	\$ 95.00	\$ -	\$ 95.00
	Game Cards & Equipment Cards	\$ 500.00	\$ -	\$ 500.00
Technology	Hudl	\$ 1,000.00	\$ -	\$ 1,000.00
	Web Hosting	\$ 1,000.00	\$ -	\$ 1,000.00
	Reftown	\$ 1,400.00	\$ -	\$ 1,400.00
	Computers	\$ 200.00	\$ -	\$ 200.00
	Printers	\$ 300.00		\$ 300.00
Miscellaneous	Season's Picks	\$ 1,300.00	\$ -	\$ 1,300.00
	Roster Books	\$ 1,000.00	\$ -	\$ 1,000.00
	Flowers	\$ 300.00	\$ -	\$ 300.00
	Pictures	\$ 500.00		\$ 500.00
	Awards	\$ 1,500.00	\$ -	\$ 1,500.00
	Scholarships	\$ 500.00		\$ 500.00
	Incidentals	\$ 500.00	\$ -	\$ 500.00
	Officiating Expenditures	\$ 1,000.00	\$ -	\$ 1,000.00
	End of Season Meeting (Meal) \$3.50/Person	\$ 825.00	\$ -	\$ 825.00
	End of Season Meeting (Laredo Meal)	\$ 150.00	\$ -	\$ 150.00
	TASO Credit 2021	\$ -	\$ -	\$ -
	2021 Expenses	\$ -	\$ -	\$ -
	General Fund Total Expenses	\$ 20,237.00	\$ -	\$ 20,237.00
	General Fund Budget Total	\$ (1,712.00)	\$ -	\$ 20,237.00
	Training Budget Carryover	\$ (13,200.00)		
	Total Budget (Gain or Loss)	\$ (14,912.00)		