

TASO RGV FOOTBALL CHAPTER				
Proposed 2021 TRAINING AND RETENTION				
		Beginning	Adjustments	Ending
Scrimmages Income		\$ 15,000.00		
Fees and Related Expenses	Chapter Trainer	\$ 500.00		
	Assigning Secretary	\$ 750.00		
Rules and Field Clinics	Train the Trainer/State Meeting	\$ 1,500.00		
	Laredo Rules Clinic	\$ 1,000.00		
	RGV Rules Clinic	\$ 3,000.00		
	On-field Training	\$ 1,000.00		
	New Member Training	\$ 300.00		
	Misc. Starter Equip. for New Officials	\$ 1,200.00		
	Incidentals	\$ 500.00		
	Guest Speakers	\$ 1,050.00		
	Zoom Meetings	\$ 300.00		
	President/Treasurer State Meeting	\$ 1,000.00		
	Training Budget Total Expenses	\$ 12,100.00		
	Training Total Budget	\$ 2,900.00		