

TASO RIO GRANDE FOOTBALL CHAPTER APPROVED 2020 TRAINING AND RETENTION BUDGET

Fees and Related Expenses			\$ 1,250.00
	Assigning Secretary (AA)	\$ 750.00	
	Assignor's Fees @ 1.50	\$ -	
	Chapter Trainer	\$ 500.00	

Rules and Field Clinics and Related Expenses			\$ 11,400.00
	Train the Trainer (Expenses for 1st and 2nd V.P)	\$ 600.00	
	Laredo Rules Clinic	\$ 1,200.00	
	RGV Rules Clinic	\$ 3,000.00	
	On-Field Mechanic's Clinic	\$ 1,750.00	
	New Member Training	\$ 300.00	
	Misc. Starter Equip for New Officials	\$ 1,200.00	
	Incidentals	\$ 500.00	
	State Annual Meeting (registrations)	\$ 1,800.00	
	Guest Speaker	\$ 1,050.00	

Technology			\$6,300.00
	Hudl	\$800.00	
	Web Hosting	\$3,000.00	
	RefTown	\$1,350.00	
	Computers	\$750.00	
	Printers	\$400.00	
	Web Maintenance	\$0.00	

Grand Total R&T

\$ 18,950.00

