

| TASO RGV FOOTBALL CHAPTER | | | | |
|-----------------------------------|--------------------------------------------|----------------------|-------------|-------------|
| Proposed 2022 GENERAL FUND BUDGET | | | | |
| | | Beginning | Adjustments | Ending |
| Membership Dues Income | 275 (Members) X \$65.00 Dues | \$ 17,875.00 | | |
| | | | \$ - | \$ - |
| | | | \$ - | \$ - |
| Fees and Related Expenses | Secretary | \$ 5,000.00 | \$ - | \$ - |
| | | \$ - | | |
| | Treasurer | \$ 500.00 | \$ - | \$ - |
| | Secretary's Cell Phone | \$ 780.00 | \$ - | \$ - |
| | President/Secretary February Meeting | \$ 350.00 | \$ - | \$ - |
| | Bonding Company | \$ 187.00 | \$ - | \$ - |
| | Clock & Chain | | | |
| | Assignor | \$ 500.00 | \$ - | \$ - |
| | | | \$ - | |
| Administrative Supplies | Postage | \$ 100.00 | \$ - | \$ - |
| | Printing | \$ 250.00 | | \$ - |
| | Office Supplies | | | |
| | Mail Box | \$ 95.00 | | \$ - |
| Technology | Hudl | \$ 1,000.00 | \$ - | \$ - |
| | Web Hosting | \$ 1,000.00 | \$ - | \$ - |
| | Reftown | \$ 1,400.00 | \$ - | \$ - |
| | Computers | \$ 200.00 | | \$ - |
| | Printers | \$ 200.00 | | \$ - |
| Miscellaneous | Season's Picks | \$ 1,300.00 | \$ - | \$ - |
| | Roster Books | \$ 1,000.00 | \$ - | \$ - |
| | Flowers | \$ 300.00 | \$ - | \$ - |
| | Pictures | \$ 1,200.00 | | \$ - |
| | Awards | \$ 1,500.00 | \$ - | \$ - |
| | Scholarships | \$ 500.00 | | \$ - |
| | Incidentals | \$ 500.00 | | \$ - |
| | Officiating Expenditures | \$ 1,000.00 | \$ - | \$ - |
| | End of Season Meeting (Meal) \$3.50/Person | \$ 825.00 | \$ - | \$ - |
| | End of Season Meeting (Laredo Meal) | \$ 150.00 | \$ - | \$ - |
| | TASO Credit 2021 | \$ (2,300.00) | \$ - | \$ - |
| | 2021 Expenses | | \$ - | \$ - |
| | General Fund Total Expenses | \$ 17,537.00 | \$ - | \$ - |
| | General Fund Budget Total | \$ 338.00 | \$ - | \$ - |
| | Training Budget Carryover | \$ (1,900.00) | | |
| | Total Budget (Gain or Loss) | \$ (1,562.00) | | |